MINUTES
COMMITTEE #1
REVENUES, DISBURSEMENTS, WATER AND WASTEWATER
April 17, 2020

Committee #1 - Revenues, Disbursements, Water and Wastewater met on Friday, April 17, 2020 at 9:00 am in the Council Chambers, City Hall, 30 West Central Street, Chippewa Falls, WI.

Committee Members present: **Remotely** - Rob Kiefer, John Monarski, and Paul Nadreau.
Mayor/Other Council Members present: **Remotely** - Mayor Hoffman; **In Person** - CW King.
Others present: **Remotely** - Director of Public Works/City Engineer/Utilities Manager Rick Rubenzer, City Planner/Transit Manager Brad Hentschel, Police Chief Matt Kelm, Fire Chief Lee Douglas, Library Director Joe Niese, Street and Utility Maintenance Manager Rick Ruf, Lead Janitor Scot Michels, and Brian Reilly of Ehlers; **In Person** - Finance Manager/Treasurer Lynne Bauer, Utility Office Manager Connie Freagon, and City Clerk Bridget Givens.

Call to Order: 9:00 am

1. **Discuss funding for overlap of vacant Police Department office positions. Possible recommendations to the Council.**

   Police Chief Kelm requested overlap funding for the vacant Police Department office positions to allow for training of the new hires. The Police Department budgeted for 24 officers for the year, and until April 1st they were at 23 officers. It was suggested this could be used as the source of funding for the overlap.

   Motion by Kiefer/Monarski to recommend Council approve funding for the overlap of vacant Police Department office positions for training purposes with funding coming from the Police Department Budget. **All present voting aye, motion carried.**

2. **Discuss amendment to Police Department office staff VEBA account. Possible recommendations to the Council.**

   To encourage employees to give notice prior to retirement, a $300 incentive bonus is offered when more than a 90-day notice is given. The Police Department office staff requested the ability to place the $300 notice incentive into their VEBA Account.

   Motion by Nadreau/Monarski to recommend Council approve an amendment to the Police Department office staff VEBA Account to allow for the placement of their $300 notice incentive into the account. **All present voting aye, motion carried.**

3. **Discuss funding for elevator repairs at the Police Department. Possible recommendations to the Council.**

   The Committee was made aware that the elevator at the Police Department requires guide roller repair. The overall condition of the elevator was discussed.

   Motion by Monarski/Kiefer to recommend Council approve the proposal for elevator repairs at the Police Department in the amount of $2,687 with funding to come from the Police Department Building Maintenance account. **All present voting aye, motion carried.**

4. **Discuss use of insurance proceeds from Street Department garage collapse. Possible recommendations to the Council.**

   Street and Utility Maintenance Manager Ruf received preliminary numbers to build a commodity shed with the insurance proceeds from the garage collapse. Ruf is of the opinion that the shed could be built for less than the amount of the proceeds.

   Motion by Kiefer/Nadreau to recommend Council approve the solicitation of formal bids to build a commodity shed at the Street Department. **All present voting aye, motion carried.**

5. **Discuss base course gravel crushing agreement. Possible recommendations to the Council.**

   Haas Sons, Inc. was awarded the bid for the Park Avenue project. They are planning to crush and reuse the concrete for base course with the concrete being stored at the Street Department to await crushing. Haas will also crush the City's concrete in exchange for City-owned compost material, wood chips, and black dirt. This will result in significant savings to the City for street and alley projects.

   Motion by Kiefer/Nadreau to recommend Council approve the Crushing Agreement between the City of Chippewa Falls and Haas Sons, Inc. **All present voting aye, motion carried.**

6. **Discuss City Hall Fire Department AC/Heat repair. Possible recommendations to the Council.**

   An estimate was received offering two options for repair of the heating and air conditioning units at the City Hall Fire Station. Of the two options, it was recommended that Option 1 be considered as they have been using a window air conditioning unit to keep up on cooling the area. This option would alleviate this issue.

   Motion by Monarski/Nadreau to recommend Council approve the Option 1 proposal for City Hall Fire Department AC/Heat Repair in the amount of $13,140 to come from omitted budget funds. **All present voting aye, motion carried.**

7. **Discuss request to apply for Assistance to Firefighters Grant (AFG) through FEMA. Possible recommendations to the Council.**

   Fire Chief Douglas was made aware that additional Assistance to Firefighters Grant funds may be available for the replacement of critical care equipment due to COVID-19. It is unknown if this will be a matching grant or not.

   Motion by Kiefer/Monarski to recommend Council approve the request to apply for Assistance to Firefighters Grant (AFG) funds. **All present voting aye, motion carried.**

8. **Discuss City Hall/Police Department/Library HVAC programming. Possible recommendations to the Council.**

   Director of Public Works/City Engineer/Utilities Manager Rubenzer wanted to make the Committee aware that HVAC controllers at City Hall, the Police Department and Library are obsolete. It was discussed that this item should be referred to Committee #4 for consideration, with Committee #1 discussing the issue during the budget cycle.

   Motion by Monarski/Kiefer to recommend Council refer this item to Committee #4. **All present voting aye, motion carried.**

9. **Discuss borrowing options, including bonds and notes, for 2020/2021 street projects, buildings and equipment. Possible recommendations to the Council.**

A handout entitled Chippewa Falls – Committee #1 2020 Financing Discussion was distributed with details discussed thereon (copy available in the City Clerk's office). The Committee discussed possible infrastructure and equipment projects including an ambulance and the Police/Fire radio system upgrade. Due to COVID-19, the requirement for replacement of the gas system was delayed to 2022.

Street and Utility Maintenance Manager Ruf advised that the lifts at the Street Department were inspected and can no longer be used for any dump truck repairs. Ruf was directed to obtain pricing for potentially including this item in the bond.

The service/maintenance agreement for the radio system was reviewed. There was concern about the price which is not a bondable expense. The Committee also discussed the extension of Chippewa Mall Drive for future development and the options for use of TIF funding.

Ehlers will put together final financing structures for review in early May with borrowing resolutions anticipated for the May 19th Council Meeting.

No action taken.

10. **Adjournment**

Motion by Monarski/Nadreau to adjourn at 10:49 am. **All present voting aye, motion carried.**

Minutes submitted by,
Lynne Bauer, Finance Manager/Treasurer

Lynne Bauer Item # 1

From: Matthew Kelm
Sent: Tuesday, April 14, 2020 8:49 AM
To: Lynne Bauer
Subject: Commitee #1

Lynne,

Please add this to the agenda for Committee #1 if you feel it is appropriate for this Committee and necessary to authorize the overlap of employment for the Parking Enforcement Worker and the Records Clerk.

I am looking for 2 days of overlap training with the Parking Enforcement worker position
I am looking for 1 week (5 days) of overlap training for the Records Clerk position

As mentioned in my previous email to you and the Mayor, I believe we have sufficient funds available with the officer position vacancy from earlier this year.

Thank you,

Matthew Kelm

Police Chief
Chippewa Falls Police Department
210 Island St.
Chippewa Falls, WI 54729
Office (715) 726-2703
Fax (715) 723-1456
Email: mkelm@chippewafalls-wi.gov

Leaders don't create followers, they create more leaders. – Tom Peters

CHIPPEWA FALLS
POLICE
Integrity • Compassion • Commitment

Lynne Bauer Item #2

From: Matthew Kelm
Sent: Monday, April 13, 2020 1:54 PM
To: Lynne Bauer
Subject: RE: Committee #1 and Committee #2

Lynne,

I understand that we have heard back on this from Ron Gloe. Can this be added to the next Committee #1 agenda.

Thank you,

Chief Matt Kelm
(715) 726-2703

From: Matthew Kelm
Sent: Friday, February 28, 2020 10:14 AM
To: Lynne Bauer
Subject: RE: Committee #1 and Committee #2

Lynne,

The VEBA Non-Sworn Non-Collective Bargaining Group 770085J01 would like to add the Separation of Employment incentive payment to their VEBA contribution. All members of this group are in agreement with making this addition.

My recollection is that this needed to go to Committee #1 for approval.

This would immediately apply to Linda Morning and Jean Bernier as they had both given their 90 day notice.

Thank you,

Matt

Chief Matt Kelm
(715) 726-2703

From: Lynne Bauer
Sent: Friday, February 28, 2020 9:47 AM
To: Department Heads and Managers - City
Subject: Committee #1 and Committee #2

Good Morning-

Lynne Bauer Item #3

From: Matthew Kelm
Sent: Wednesday, April 15, 2020 1:33 PM
To: Lynne Bauer
Subject: P.D. Elevator
Attachments: ELEVATOR QUOTE.pdf

Lynne,

Please add this to the Committee #1 meeting for discussion.

Thank you,

Chief Matt Kelm
(715) 726-2703

From: Julie Johnholtz
Sent: Wednesday, April 15, 2020 1:28 PM
To: Matthew Kelm
Subject: Elevator quote

Julie Johnholtz
Administrative Assistant

CHIPPEWA FALLS POLICE
Integrity • Compassion • Commitment

210 Island Street
Chippewa Falls, WI 54729

Direct line 715-726-2707

Julie Johnholtz

From:	Dave BeBeau
Sent:	Friday, February 28, 2020 6:41 AM
To:	Brian Micolichek; Julie Johnholtz
Subject:	FW: Quote from Braun ThyssenKrupp Elevator
Attachments:	BR-276-14010-RWO - Replace Guide Rollers - Chippewa Falls Police Dept 2-27-20.pdf

10-43

-----Original Message-----
From: Scot Michels
Sent: Friday, February 28, 2020 5:00 AM
To: Matthew Kelm <mkelm@chippewafalls-wi.gov>
Cc: Dave BeBeau <dbebeau@chippewafalls-wi.gov>
Subject: FW: Quote from Braun ThyssenKrupp Elevator

-----Original Message-----
From: Michael Shaide [mailto:mshaide@braun-corp.com]
Sent: Thursday, February 27, 2020 5:41 PM
To: Scot Michels <smichels@chippewafalls-wi.gov>
Subject: Quote from Braun ThyssenKrupp Elevator

Scott,

Tony Legge you elevator service technician let me know today the elevator at Chippewa Falls Police Department needed twelve (12) guide rollers replaced on the elevator. Attached is a quote which includes parts and labor to perform the work. If the City of Chippewa Falls would like to proceed, please sign the attached quote and/or issue a PO# for the parts to be ordered and the work to be scheduled. Feel free to contact me if you have any questions.

Respectfully,
Mike Shaide
Sales and Service Representative
Braun ThyssenKrupp Elevator
(715) 834-5131
(800) 236-3538
(715) 252-9298 Cell
(608) 221-4475 Fax
mshaide@braun-corp.com
This email and any attachments thereto are confidential and intended solely for the use of the individual(s) or entity to whom they are addressed. Any review, copying, or distribution of this email (or any attachments thereto) by others is strictly prohibited. If you are not the intended recipient or have received this email in error, please contact the sender immediately and permanently delete the original and any copies of this email and any attachments thereto.

Braun ThyssenKrupp Elevator
Americas Business Unit

Work Order.

BR-276-14010-RO

Date:	02/27/2020	Purchaser:	Chippewa Falls Police Department
Location:	Chippewa Falls Police Department	Contact Name:	
Address:	210 Island Street	Title:	
City:	Chippewa Falls, WI 54729	Company:	Chippewa Falls Police Department
Contract #:	E70315	Address:	210 Island Street
Telephone:	(715)723-4424	City/ST/ZIP:	Chippewa Falls, WI 54729
Equipment ID:	20380	Phone:	(715)723-4424
RWO Title:	C74010 - Replace 12 Guide Rollers	Facsimile:	

Purchaser authorizes Braun ThyssenKrupp Elevator Corporation to perform the following described work on the following elevator(s) in the above building:

We will provide the parts and labor to replace twelve (12) guide rollers on the above mentioned elevator.

Purchaser agrees to pay the sum of: Two Thousand Six Hundred Eighty-Seven ($2,687.00) Dollars which includes all applicable taxes. Delivery and shipping is included. All work is to be performed during regular working days and hours, unless otherwise indicated herein. No permits or inspections by others are included in this work, unless otherwise indicated herein.

To indicate acceptance of this work order, please sign and return one (1) original of this agreement to the address shown below. Upon receipt of your written authorization and required materials and/or supplies, we shall implement the work order.

Unless otherwise stated, you agree to pay as follows: 0% upon signed acceptance and 100% upon completion.

This Work Order is submitted for acceptance within 30 days from the date executed by Braun ThyssenKrupp Elevator Corporation.

Purchaser's acceptance of this Work Order together with the terms and conditions printed on subsequent pages hereof and which are expressly made a part of this proposal and agreed to, will constitute exclusively and entirely the agreement for the work herein described. All prior representations or agreements regarding this work, whether written or verbal, will be deemed to be merged herein, and no other changes in or additions to this agreement will be recognized unless made in writing and properly executed by both parties. This Work Order specifically contemplates work outside the scope of any maintenance contract currently in effect between the parties; any such contract shall be unaffected by this Work Order.

No agent or employee shall have the authority to waive or modify any of the terms of this agreement without the written approval of an authorized Braun ThyssenKrupp Elevator Corporation manager.

Work Order.

Braun ThyssenKrupp Elevator Corporation:	Chippewa Falls Police Department	Braun ThyssenKrupp Elevator Corporation Approval:
By [signature] Digitally signed by Michael Shaide DN: cn=Michael Shaide, o=Braun ThyssenKrupp Elevator, ou=Service and Maintenance, email=mshaide@braun-corp.com, c=US [illegible] (Signature of Braun ThyssenKrupp Elevator Representative) Michael Shaide Service Sales Rep. Return Address: 2829 Royal Avenue Madison, WI 53713 Tele: (608)268-3244 Fax: (608)221-4475 02/27/2020 (Date Submitted)	By: _____ (Signature of Authorized Individual) _____ (Print or Type Name) _____ (Print or Type Title) _____ (Date of Approval)	By: _____ (Signature of Authorized Individual) Andrew Braun (Print or Type Name) Service Manager (Print or Type Title) _____ (Date of Approval)

Terms and Conditions.

Braun ThyssenKrupp Elevator Corporation assumes no responsibility for any part of the elevator equipment except that upon which work has been done under this agreement. No work, service, examination or liability on the part of us other than that specifically mentioned herein is included or intended. It is agreed that Braun ThyssenKrupp Elevator Corporation does not assume possession or control of any part of the equipment and that such remains Purchaser's exclusively as the owner, lessor, lessee, possessor, or manager thereof.

Our performance of this contract is contingent upon your furnishing us with any necessary permission or priority required under the terms and conditions of government regulations affecting the acceptance of this order or the manufacture, delivery or installation of the equipment.

Braun ThyssenKrupp Elevator Corporation has made no examination of, and assumes no responsibility for, any part of the elevator equipment except that necessary to do the work described in this proposal.

It is agreed that Braun ThyssenKrupp Elevator Corporation's personnel shall be given a safe place in which to work and Braun ThyssenKrupp Elevator Corporation reserves the right to discontinue our work in the building whenever, in our sole opinion, this provision is being violated.

You agree that in the event asbestos material is knowingly or unknowingly removed or disturbed in any manner at the job site by parties other than employees of Braun ThyssenKrupp Elevator Corporation or those of our subcontractors, the work place will be monitored, and prior to and during our presence on the job, Purchaser will certify that asbestos in the environment does not exceed .01 fibers per cc as tested by NIOSH 7400. In the event our employees, or those of our subcontractors, are exposed to an asbestos hazard, PCB's or other hazardous substances resulting from work of individuals other than our employees, or those of its subcontractors, you agree to indemnify, defend, and hold Braun ThyssenKrupp Elevator Corporation harmless from any and all claims, demands, lawsuits, and proceedings brought against us, or our employees resulting from such exposure. You recognize that your obligation to Braun ThyssenKrupp Elevator Corporation under this clause includes payment of all attorneys' fees, court costs, judgments, settlements, interest and any other expenses of litigation arising out of such claims or lawsuits. Removal and disposal of asbestos containing material is your responsibility.

Unless otherwise agreed, it is understood that the work will be performed during regular working hours of the trades involved. If overtime is mutually agreed upon, an additional charge at our usual rates for such work shall be added to the contract price.

In consideration of Braun ThyssenKrupp Elevator Corporation performing the services herein specified, Purchaser expressly agrees to indemnify, defend, save harmless, discharge, release and forever acquit Braun ThyssenKrupp Elevator Corporation, its employees, officers, agents, affiliates, and subsidiaries from and against any and all claims, demands, suits, and proceedings brought against Braun ThyssenKrupp Elevator Corporation, its employees, officers, agents, affiliates and subsidiaries for loss, property damage (including damage to the equipment which is the subject matter of this Work Order), personal injury or death that are alleged to have been caused by the Purchaser or any others in connection with the presence, use, misuse, maintenance, installation, removal, manufacture, design, operation or condition of the equipment covered by this Work Order, or the associated areas surrounding such equipment. Purchaser's duty to indemnify does not apply to the extent that the loss, property damage (including damage to the equipment which is the subject matter of this Work Order), personal injury or death is determined to be caused by or resulting from the negligence of Braun ThyssenKrupp Elevator Corporation and/or its employees. Purchaser recognizes that its obligation to Braun ThyssenKrupp Elevator Corporation under this clause includes payment of all attorney's fees, court costs, judgments, settlements, interest and any other expenses of litigation arising out of such claims or lawsuits.

Insurance. Purchaser expressly agrees to name Braun ThyssenKrupp Elevator Corporation along with its officers, agents, affiliates and subsidiaries as additional insureds in Purchaser's liability and any excess (umbrella) liability insurance policy(ies). Such insurance must insure Braun ThyssenKrupp Elevator Corporation, along with its officers, agents, affiliates and subsidiaries for those claims and/or losses referenced in the above paragraph, and for claims and/or or losses arising from the sole negligence or responsibility of Braun ThyssenKrupp Elevator Corporation and/or its officers, agents, affiliates and subsidiaries. Such insurance must specify that its coverage is primary and non-contributory. Purchaser hereby waives the right of subrogation.

Braun ThyssenKrupp Elevator Corporation shall not be liable for any loss, damage or delay caused by acts of government, labor, troubles, strikes, lockouts, fire, explosions, theft, riot, civil commotion, war, malicious mischief, acts of God, or any cause beyond its control, and in no event shall

Chippewa Falls Police Department

By: _____

(Initial by Authorized Individual)

Braun ThyssenKrupp Elevator Corporation be liable for any consequential, special, or indirect damages. Braun ThyssenKrupp Elevator Corporation shall automatically receive an extension of time commensurate with any delay regarding the work called for in this Work Order and Purchaser expressly agrees to release and discharge Braun ThyssenKrupp Elevator Corporation from any and all claims for consequential, special or indirect damages arising out of the performance of this Work Order.

Should loss of or damage to Braun ThyssenKrupp Elevator Corporation's material, tools or work occur at the erection site, Purchaser shall compensate Braun ThyssenKrupp Elevator Corporation therefore, unless such loss or damage results from our own acts or omissions.

Purchaser agrees that all existing equipment removed by Braun ThyssenKrupp Elevator Corporation shall become the exclusive property of Braun ThyssenKrupp Elevator Corporation.

Braun ThyssenKrupp Elevator Corporation retains title to all equipment supplied by us under this contract, and a security interest therein, (which, it is agreed, can be removed without material injury to the real property) until all payments under the terms of this contract, including deferred payments and any extension is thereof, shall have been made. In the event of any default by you in the payment, under any other provision of this contract, Braun ThyssenKrupp Elevator Corporation may take immediate possession of the manner of its attachment to the real estate or the sale, mortgage, or lease of the real estate. Pursuant to the Uniform Commercial Code, at Braun ThyssenKrupp Elevator Corporation's request, Purchaser agrees to join with Braun ThyssenKrupp Elevator Corporation in executing any financing or continuation statements, which may be appropriate for us to file in public offices in order to perfect our security interest n such equipment.

Certificates of Workmen's Compensation, Bodily Injury and Property Damage Liability Insurance coverage will be furnished to purchaser only upon written request. The premium for any bonds or insurance beyond our standard coverage and limits will be an addition to the Work Order price set forth in this agreement.

If any drawings, illustrations or descriptive matter are furnished with this proposal, they are approximate and are submitted only to show the general style and arrangement of equipment being offered.

Purchaser shall bear all cost(s) for any reinspection of Braun ThyssenKrupp Elevator Corporation's work due to items outside the scope of this agreement or for any inspection arising from the work of other trades requiring the assistance of Braun ThyssenKrupp Elevator Corporation.

The price of this work described above does not include applicable sales and/or use taxes or fees for necessary permits and/or licenses unless specifically provided for elsewhere in this Work Order. Even in the event that any of those items have been specifically included elsewhere in this Work Order, Purchaser agrees to pay Braun ThyssenKrupp Elevator Corporation, as an extra, for any change in the amount and/or cost of those items as required by any applicable statute, law, or governmental act enacted or modified after the date that Braun ThyssenKrupp Elevator Corporation first submitted this Work Order to Purchaser.

A service charge of 1 ½% per month, or the highest legal rate, whichever is more,, shall apply to delinquent accounts. In the event of any default of the payment provisions herein, Purchaser agrees to pay, in addition to any defaulted amount, all attorney fees, collection costs or court costs in connection therewith.

In the event a third party is retained to enforce, construe or defend any of the terms and conditions of this Work Order or to collect any monies due hereunder, either with or without litigation, the prevailing party shall be entitled to recover all costs and reasonable attorney's fees.

Purchaser hereby waives trial by jury. Purchaser agrees that this agreement shall be construed and enforced in accordance with the laws of the state where the equipment is located. Purchaser consents to jurisdiction of the courts, both state and Federal, of the state in which the equipment is located as to all matters and disputes arising out of this agreement.

The rights of Braun ThyssenKrupp Elevator Corporation under this agreement shall be cumulative and the failure on the part of the Braun ThyssenKrupp Elevator Corporation to exercise any rights given hereunder shall not operate to forfeit or waive any of said rights and any extension, indulgence or change by Braun ThyssenKrupp Elevator Corporation in the method, mode or manner of payment or any of its other rights shall not be construed as a waiver of any of its rights under this agreement.

In the event any portion of this agreement is deemed invalid or unenforceable by a court of law, such finding shall not affect the validity or enforceability of any other portion of this agreement.

In the event Purchaser's acceptance of the work called for in this Work Order is in the form of a purchase order or other kind of document, the provisions, terms and conditions of this Work Order shall exclusively govern the relationship between the parties.

Chippewa Falls Police Department

By: _____

(Initial by Authorized Individual)

BR-276-14010-RO

Item # 5

Crushing Agreement

The City of Chippewa Falls here by enters into an agreement with Haas Sons Inc to crush City owned material into 1-1/4" Base Course. In lieu of Cash payment Haas Sons Inc accepts the following as payment.

For uses of area at City Maintenance Shop for Material hauled off of the Park Ave Project to be crushed for Haas Sons Inc use. Haas Sons Inc will crush 3,000 tons of City owned Material.

In exchange for City owned Compost Material, Wood Chips and Black Dirt, Haas Sons Inc will crush additional City owned material equal to the value of the Compost Material, Wood Chips and Black Dirt. The Cost of crushing shall be valued at $ 3.00 per ton. The value of the compost material shall be valued at $ 5.00 per ton. The value of the Wood Chips hall be valued at $ 10.00 per ~~ton~~ quad truck load. The Black Dirt shall be valued at $ 5.00 per ton.

Any cleanup of reject material from the city recycle pile would be the cities responsibility. Any cleanup of reject material from the material hauled in by Haas would be Haas' responsibility.

The amount of each Material taken from the City of Chippewa Falls shall be approved by Street and Utility Maintenance Manager Rick Ruf.

DRAFT

Item #6

BARTINGALE
BARTINGALE MECHANICAL, INC.
Mechanical Contractors

Contractor # 240113
Ph (715) 835-3169
Fax (715) 835-0538

3213 Louis Ave., Suite G.
Eau Claire, WI 54703

Proposal

To: City of Chippewa Falls

Date: February 6, 2020

Attn: Scot Michels

Re: Fire Department

This proposal is to provide options for replacement of a failed 2 ton ductless split hp.

Option 1: Install a 2.5 ton ducted heat pump to serve the living / dining room area. The evaporator fan unit would be installed above the ceiling in the general location of the existing wall mounted unit. This would have (3) ducts to spread the air more evenly through the space. Cost for this option: $13,140.00

Option 2: Install a 2.5 ton ductless split with (2) ceiling cassette units spread out in the living room areas. This is also designed to spread the cooling more evenly across the space. Cost for this option: $10,260.00

We Propose Hereby To Furnish Material and Labor – Complete In Accordance With These Specification, Payable as Follows: Net 30

All Material Is Guaranteed To Be As Specified. All Work To Be Completed In A Workmanlike Manner According To Standard Practices. Any Alterations Or Deviation From Above Specifications Involving Extra Cost Will Be Executed Only Upon Written Orders, And Will Become An Extra Charge Over And Above The Estimate. All Agreements Contingent Upon Strikes, Accidents Or Delays Beyond Our Control. Owner To Carry Fire, Tornado, And Other Necessary Insurance. Our Workers Are Fully Covered By Workmen's Compensation Insurance.

Authorized Signature: Mike Schummer
Mike Schummer LEED AP

Note: This Proposal May Be Withdrawn By Us If Not Accepted Within 30 Days.

Acceptance Of Proposal – The Prices, Specification And Conditions Are Satisfactory And Are Hereby Accepted. You Are Authorized To Do The Work As Specified. Payment Will Be Made As Outlined Above.

Date_____ Signature_____

Item #8

BARTINGALE MECHANICAL, INC.
Mechanical Contractors

(715) 835-3169
3213 Louis Ave, Suite G • PO Box 1027 • Eau Claire, WI 54702-1027 Fax (715) 835-0538

Proposal # 2020-01

To: City of Chippewa Falls
30 W Central St
Chippewa Falls WI, 54729

Re: City of Chippewa Falls Server and HVAC Controls Upgrades for City Hall, Fire station, & Library

Attn: Rick Rubenzer, Director

Date March 20, 2020

We will provide building automation and temperature controls replacing the existing obsolete Raptor controls with up to date BACnet IP & MS/TP controllers. In addition, we will install a Niagara N4 Supervisor (Building Network Manager) on your owner managed server.

Building Network Manager

We will install a Niagara N4 Supervisor. The N4 Supervisor will reside on the owner managed server. The N4 Supervisor will allow you to schedule, adjust setpoints, trend historical data, and receive equipment alarms remotely. Owner IT coordination will be required to integrate into existing building network. Integration into the existing building network will allow onsite and remote access to the control system through an HTML web browser. Owner IT will need to provide remote network connection to access system via VPN.

City Hall

Boiler Plant

- We will replace the existing JACE 6E with NDIO Board with (1) Niagara controller. The controller will reside in the same control panel.
- We will reuse wiring and devices. We assume existing wiring and devices are in working order.
- Start up and commissioning of the boiler plant will be complete post installation. Balancing of the hot water system is not included if required.

Zone Controllers

- We will replace the existing raptor controllers with (5) BACnet controllers. We will be reusing the panels putting the controllers in place of the existing controllers.
- We will reuse wiring, sensors, and devices. We assume existing wiring, sensors, and devices are in working order.
- Start up and commissioning will be complete post installation.

Existing LON Devices

- We will integrate (7) LON thermostats controlling heat pumps and (1) LON predator controller controlling the fire station Uninvent in the kitchen.
- The LON to BACnet IP converter will reside in the boiler plant control panel.
- We will reuse wiring, sensors, and devices. We assume existing wiring, sensors, and devices are in working order.

- Start up and commissioning will be complete post installation.

Library

- We will integrate the existing JACE 8000 that resides at the library into the server. This will allow access to the library controls through the server requiring only one login. This will require owner IT coordination to integrate into the server.

Wisconsin HVAC Contractor Registration No.: 240113

Base Bid

We Propose Hereby To Furnish Material And Labor – Complete In Accordance With These Specification, For the Sum of: Twenty Nine Thousand Nine Hundred Ninety Dollars---------- **$29,990.00**

All Material Is Guaranteed To Be As Specified. All Work To Be Completed In A Workmanlike Manner According To Standard Practices. Any Alterations Or Deviation From Above Specifications Involving Extra Cost Will Be Executed Only Upon Written Orders, And Will Become An Extra Charge Over And Above The Estimate. All Agreements Contingent Upon Strikes, Accidents Or Delays Beyond Our Control. Owner To Carry Fire, Tornado, And Other Necessary Insurance. Our Workers Are Fully Covered By Workmen's Compensation Insurance.

Authorized Signature_____
Chad Bowe

Acceptance Of Proposal – The Prices, Specification And Conditions Are Satisfactory And Are Hereby Accepted. You Are Authorized To Do The Work As Specified. Payment Will Be Made As Outlined Above.

Date_____ Signature_____

Alternate 1 – Add to Base Bid Proposal

We propose to pull BACnet communication cable to the existing LON Devices including (7) LON thermostats controlling heat pumps and (1) LON predator controller controlling the fire station Uninvent in the kitchen. This will prepare you for the future if one of the existing LON controllers was to fail, we could replace the existing controller with a BACnet MS/TP device ensuring your controls stay current and you don't have to replace a failed device with a potential obsolete device.

We will furnish material and labor as listed above ----------**$3,900.00**

Alternate 2 – Add to Base Bid Proposal (This must be completed with Base Bid and Alternate 1)

We propose to replace the existing LON Devices (7) heat pump communicating thermostats with BACnet MS/TP communicating thermostats and (1) LON predator controller controlling the fire station Uninvent in the kitchen with (1) BACnet MS/TP controller. This will ensure you have the HVAC industries most current controls in your facility. By completing this alternate all your building automation HVAC controls will be current.

We will furnish material and labor as listed above ----------**$7,990.00**

Lynne Bauer Item #9

From: Matthew Kelm
Sent: Wednesday, April 15, 2020 3:28 PM
To: Lynne Bauer
Cc: Lee J. Douglas
Subject: Commitee #1
Attachments: Chippewa Falls RFP Final Pricing.pdf; Simulcast System Maintenance.pdf

Lynne,

Attached are the update pricing for the Chippewa Falls Public Safety Radio System Upgrade project for Committee #1

Matthew Kelm

Police Chief
Chippewa Falls Police Department
210 Island St.
Chippewa Falls, WI 54729
Office (715) 726-2703
Fax (715) 723-1456
Email: mkelm@chippewafalls-wi.gov

Leaders don't create followers, they create more leaders. – Tom Peters

CHIPPEWA FALLS POLICE

Integrity • Compassion • Commitment

GENERAL COMMUNICATIONS
your safety is our business

April 15, 2020

Chippewa Falls Police Department
30 W. Central Street
Chippewa Falls, WI 54729

RE: Public Safety Radio System Quote

General Communications is pleased to provide the City of Chippewa Falls with a quote for a new Public Safety Communications Systems. We propose replacing your existing radio system with a new IP based analog or digital simulcast radio system. The system can be software upgradable to P25 Phase 1 or Phase 2. The radio sites will be linked by a 4.9GHz Microwave System.

System Highlights

- 4-Site System Design
  - Analog with 3 Transmit/Receive and 1 Receive Only
  - P25 with 2 Transmit/Receive and 2 Receive Only
- IP Connectivity – Eliminates the need for expensive phone circuits
- P25 Phase 1 and Phase 2 software upgradable
- Voting Controller built into the station – Less equipment needed
- Redundant Voting Controller at secondary site
- Simulcast Controller built into the station
- 4.9 GHz Microwave System – Reliable and cost effective
- 57 Mbps Network Speed – Expandable to 130 Mbps
- 99.999% microwave reliability

The system consists of Harris/Tait TB9400 Simulcast IP repeaters and receivers. The transmitter sites will be equipped with GPS master clocks for time syncing. The TB9400 can provide analog simulcast over IP and can be firmware upgraded to P25 Phase 1 or P25 Phase 2. The system utilizes a software voter which is embedded in the TB9400 repeater which eliminates the need for an external voter. A redundant voter will be located at a second site. The redundant voter will take over the system voting in the event of a failure at the radio sites. The system also utilizes an imbedded software simulcast controller which can be configured from anywhere on the network. The TB9400 also has a built-in spectrum analyzer which can help locate interference if there is a problem. Each site will have an alarm module and temperature sensor which can email alarms to a dispatcher, supervisor and/or maintenance personnel.

Coverage Maps:

Attached are coverage maps showing the 20dB (light industrial) & 8dB (single story home) indoor analog and digital radio coverage. The analog system will require 3 transmit/receive sites and 1 receive only site. The P25 digital system will require 2 transmit/receive sites and 2 receive only site since the digital coverage is better than the analog.

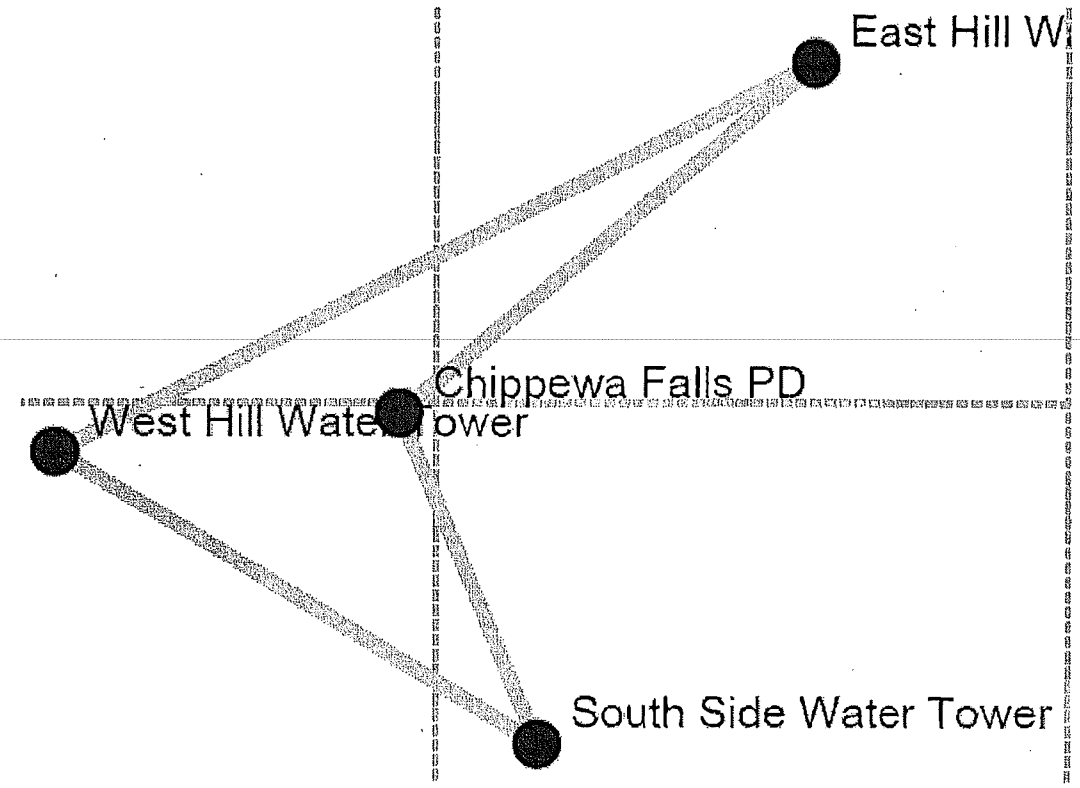
Dispatch Center:

A new P25 digital radio will be installed in Chippewa County dispatch for the digital option. However, the analog option will require no modification to the Chippewa County dispatch center.

GENERAL COMMUNICATIONS
your safety is our business

Microwave System:

A ring microwave system will be provided. The ring configuration uses 4 paths which forms a continues ring around the network so there is no single point of failure.



Radio System Price Summary:

System Description	Bid Price
Police P25 & Fire Analog	$221,224.50
Add Ring Microwave	$13,945.40
8 Dash Mount Mobiles	$10,020.00
25 Portable Radios	$32,098.75
Performance/Payment Bond	$2,495.60
Grand Total:	**$279,784.25**

Madison Office
2880 Commerce Park Drive
Madison, WI 53719
Local: (608) 271-4848

Milwaukee Office
12130 W. Carman Avenue
Milwaukee, WI 53225
Local: (262) 439-2000

Eau Claire Office
4651 Anderson Drive
Eau Claire, WI 54703
Local: (715) 225-7604

www.gencomm.com

GENERAL COMMUNICATIONS
your safety is our business

Annual Maintenance Agreement:

The system comes with a 1-year parts and labor warranty. The below maintenance cost are for a P25 System for Police and an Analog System for Fire. Year 1 will start one year after the system is accepted, on or about 1 July 2021. A 3% annual escalator will be added each year starting in year 2. Detailed pricing is attached.

Annual Infrastructure Service Agreement - Mon thru Fri Only	$ 6,876.00
Annual Infrastructure Service Agreement - 24/7/365	$ 9,360.00

Notes:

1. There are currently no End of Life notices on any of the proposed equipment. General Communications guarantees a minimum of 10 years of support on all proposed equipment
2. Water tower penetrations for antenna cables, if needed, are not covered in the price. All penetrations must be engineered through the City's water engineering firm and priced separately.
3. The water towers do not have cable support brackets installed. All cables will be wire tied to conduit if available, or to ladder supports.

Subcontractors:

PTT Communications Tower Service
W5256 Short Cut Ln.
Medford WI 54451

Implementation Schedule: All times are approximate

Equipment lead time: 10 Weeks
Installation & Optimization: 4 Week
Total Time: 14 Weeks

Mobiles & Portables:

Kenwood NX-5000 Series mobiles and portables are listed in the detailed price list.

Summary:

If you have any questions, please contact Aaron Jenneman or myself.

Sincerely,

Gary Pelletier

Gary Pelletier
General Manager / Systems Engineer

Madison Office
2880 Commerce Park Drive
Madison, WI 53719
Local: (608) 271-4848

Milwaukee Office
12130 W. Carman Avenue
Milwaukee, WI 53225
Local: (262) 439-2000

Eau Claire Office
4651 Anderson Drive
Eau Claire, WI 54703
Local: (715) 225-7604

www.gencomm.com

GENERAL COMMUNICATIONS
your safety is our business

Detailed Price Sheet

Police P25 Digital Simulcast System (2 TX/RX & 2 RX ONLY)

Qty	Description	Bid Price	Ext Bid Price
2	Chassis, TB9400, Single, 100W	$958.50	$1,917.00
2	Reciter, TB9400, 148-174 MHz	$1,704.00	$3,408.00
2	Linear Pwr Amp, TB9400, 148-174 MHz, 100W	$1,378.50	$2,757.00
2	PMU, TB9000, 12VACDC Aux 12V	$1,875.75	$3,751.50
2	Cable, PMU	$9.75	$19.50
2	SFE - P25 Common Air Interface (CAI)	$4,837.50	$9,675.00
2	SFE - Central Voter	$3,619.50	$7,239.00
2	SFE - Simulcast Enable	$2,047.50	$4,095.00
2	Chassis, TB9400, Multi Receiver	$864.00	$1,728.00
2	Rx Only, TB9400, 148-174 MHz	$1,139.25	$2,278.50
2	PMU, TB9000, 12VACDC Aux 12V	$1,875.75	$3,751.50
2	Cable, PMU	$9.75	$19.50
2	SFE - P25 Common Air Interface (CAI) Rx Only	$2,418.75	$4,837.50
2	SFE - IP Networking Satellite, RX-Only	$285.75	$571.50
4	Patch Cable, CAT6	$5.00	$20.00
4	UPS Backup Power for GPS	$900.00	$3,600.00
4	Backup Batteries for Base Stations	$135.00	$540.00
4	Battery Charger	$150.00	$600.00
5	19" Racks	$180.00	$900.00
1	2 Channel TX/RX Antenna Combiner (1TX & 2RX)	$9,195.00	$9,195.00
60	RG223/U Cable	$5.00	$300.00
6	N-Male for RG223/U	$7.00	$42.00
2	VHF Duplexers	$1,410.00	$2,820.00
4	RG142 Jumpers	$45.00	$180.00
4	Superflex Jumpers	$105.00	$420.00
1	VHF Dual Antenna, 3dB each	$1,800.00	$1,800.00
2	VHF Antenna, 3dB each	$1,000.00	$2,000.00
720	Cable, Coaxial,1/2in, Low Loss Foam	$1.80	$1,296.00
8	Connector, N Female,1/2in Coax	$36.00	$288.00
8	Kit, Grounding For 1/2in Coaxial	$18.00	$144.00
4	1/2" Hoisting Grip	$20.00	$80.00
4	Filter, Lightning, 125-1000 MHz	$90.00	$360.00
2	Spectracom SecureSync GPS Master Oscillator	$5,737.50	$11,475.00
2	GPS Antenna	$382.50	$765.00
2	GPS Antenna Surge Suppressor	$397.50	$795.00
2	Universal GPS Mount	$75.00	$150.00

GENERAL COMMUNICATIONS
your safety is our business

400	LMR400 Low Loss Coax	$1.35	$540.00
8	N-Male Connector	$6.75	$54.00
20	RG223/U Cable	$4.00	$80.00
8	BNC-Male for RG223/U	$5.00	$40.00
1	Site Boss Alarm Module	$562.50	$562.50
1	Site Boss Temperature Sensor	$43.75	$43.75
1	FCC Licensing	$1,500.00	$1,500.00
30	Equipment configuration and system design	$187.50	$5,625.00
100	Equipment installation	$150.00	$15,000.00
		Sub-Total:	**$107,263.75**

Fire Analog Simulcast System

Qty	Description	Bid Price	Ext Bid Price
3	Chassis, TB9400, Single, 100W	$958.50	$2,875.50
3	Reciter, TB9400, 148-174 MHz	$1,704.00	$5,112.00
3	Linear Pwr Amp, TB9400, 148-174 MHz, 100W	$1,378.50	$4,135.50
3	PMU, TB9000, 12VACDC Aux 12V	$1,875.75	$5,627.25
3	Cable, PMU	$9.75	$29.25
2	SFE - Central Voter	$3,619.50	$7,239.00
1	SFE - IP Networking Satellite	$570.75	$570.75
3	SFE - Simulcast Enable	$2,047.50	$6,142.50
1	Rx Only, TB9400, 148-174 MHz	$1,139.25	$1,139.25
1	SFE - IP Networking Satellite, RX-Only	$285.75	$285.75
4	Patch Cable, CAT6	$5.00	$20.00
3	Backup Batteries for Base Stations	$135.00	$405.00
2	19" Racks	$180.00	$360.00
2	VHF Dual Antenna, 3dB each	$1,800.00	$3,600.00
-2	VHF Antenna, 3dB each	$1,000.00	-$2,000.00
2	2 Channel TX/RX Antenna Combiner (2TX & 2RX)	$11,500.00	$23,000.00
-2	VHF Duplexers	$1,410.00	-$2,820.00
-4	RG142 Jumpers	$45.00	-$180.00
120	RG223/U Cable	$4.00	$480.00
8	N-Male for RG223/U	$7.00	$56.00
2	Superflex Jumpers	$105.00	$210.00
1	Receiver Multi-coupler, 4-Port	$1,827.80	$1,827.80
360	Cable, Coaxial,1/2in Low Loss, LCF12-50J	$3.60	$1,296.00
4	Connector, N Female, For 1/2in Coax	$27.00	$108.00
4	Kit, Grounding For 1/2in Coaxial	$22.50	$90.00
2	Filter, Lightning, 125-1000	$90.00	$180.00
1	Spectracom SecureSync GPS Master Oscillator	$5,737.50	$5,737.50

GENERAL COMMUNICATIONS
your safety is our business

1	GPS Antenna	$382.50	$382.50
1	GPS Antenna Surge Suppressor	$397.50	$397.50
1	Universal GPS Mount	$75.00	$75.00
200	LMR400 Low Loss Coax	$1.35	$270.00
4	N-Male Connector	$6.75	$27.00
30	RG223/U Cable	$4.00	$120.00
12	BNC-Male for RG223/U	$5.00	$60.00
4	BNC/M-DOUBLE BNC/F	$10.00	$40.00
1	FCC Licensing	$1,600.00	$1,600.00
10	Equipment configuration and system design	$187.50	$1,875.00
50	Equipment installation	$150.00	$7,500.00
		Sub-Total:	**$77,874.05**

P25 Control Station for 911 Center

Qty	Description	Bid Price	Ext Bid Price
1	VHF Digital Control Station for Sheriff Dispatch System	$700.00	$700.00
1	License Key for P25 Conventional	$402.50	$402.50
1	DC Switching Power Supply	$150.00	$150.00
1	4-Wire Tone Control for Sheriff Dispatch System	$378.00	$378.00
1	Shop Setup and Configuration	$150.00	$150.00
1	Mobile/Portable Radio Programming	$40.00	$40.00
8	Equipment installation	$150.00	$1,200.00
		Sub-Total:	**$3,020.50**

Three Microwave Paths (Need 3 if staying at East Hill Water Tower)

Qty	Equipment	Bid Price	Ext Bid Price
6	PTP 450I END, INTEGRATED, N-END COMPLETE	$1,440.00	$8,640.00
6	PTP450, LPU AND GROUNDING Kit, 1 Kit per ODU	$450.00	$2,700.00
6	Grounding Kit	$27.00	$162.00
6	Power Supply, PMP450I, 30W	$27.00	$162.00
6	Tilt bracket assembly, PMP	$31.50	$189.00
6	AC line cord for US, CAMBIUM	$7.20	$43.20
4	Cisco Switch	$200.00	$800.00
4	Mast Pipes with Brackets	$450.00	$1,800.00
4	Outdoor CAT5 Cable Reel	$405.00	$1,620.00
3	FCC Licensing	$400.00	$1,200.00
20	Equipment configuration and system design	$187.50	$3,750.00
80	Equipment installation	$150.00	$12,000.00
		Sub-Total:	**$33,066.20**
		Police P25 & Fire Analog:	**$221,224.50**

GENERAL COMMUNICATIONS
your safety is our business

Add Ring Microwave Path for Redundancy

Qty	Equipment	Bid Price	Ext Bid Price
2	PTP 450I END, INTEGRATED, N-END COMPLETE	$1,440.00	$2,880.00
2	PTP450, LPU AND GROUNDING Kit, 1 Kit per ODU	$450.00	$900.00
2	Grounding Kit	$27.00	$54.00
2	Power Supply, PMP450I, 30W	$27.00	$54.00
2	Tilt bracket assembly, PMP	$31.50	$63.00
2	AC line cord for US, CAMBIUM	$7.20	$14.40
2	Cisco Switch	$200.00	$400.00
2	Mast Pipes with Brackets	$450.00	$900.00
1	Outdoor CAT5 Cable Reel	$405.00	$405.00
1	FCC Licensing	$400.00	$400.00
10	Equipment configuration and system design	$187.50	$1,875.00
40	Equipment installation	$150.00	$6,000.00
		Add Ring Microwave:	**$13,945.40**

Infrastructure Total:	**$235,169.90**

Mobile Dash Mount

Qty	Description	Bid Price	Ext Bid Price
8	Kenwood NX-5700K VHF Radio, 50 Watts, Dash Mount	$700.00	$5,600.00
8	License Key for P25 Conventional	$402.50	$3,220.00
8	Dash Mount Removal & Installations	$125.00	$1,000.00
8	Programming and Setup	$25.00	$200.00
		Dash Mount Total:	**$10,020.00**

Police Portable Radios

Qty	Description	Bid Price	Ext Bid Price
25	Kenwood NX-5200K2 VHF Portable Radio, 6 Watts, Belt Clip	$589.40	$14,735.00
25	License Key for P25 Conventional	$402.50	$10,062.50
25	VHF Antenna, 146-162 MHz	$10.15	$253.75
25	Battery, Li-ion, 3400mAh High Capacity	$128.10	$3,202.50
25	Charger, Rapid Rate	$57.40	$1,435.00
25	Speaker Mic, Heavy Duty	$71.40	$1,785.00
25	Programming and Setup	$25.00	$625.00
		Portable Total:	**$32,098.75**

Project Total:	**$277,288.65**
Performance Bond:	**$2,495.60**
Grand Total:	**$279,784.25**

Madison Office
2880 Commerce Park Drive
Madison, WI 53719
Local: (608) 271-4848

Milwaukee Office
12130 W. Carman Avenue
Milwaukee, WI 53225
Local: (262) 439-2000

Eau Claire Office
4651 Anderson Drive
Eau Claire, WI 54703
Local: (715) 225-7604

www.gencomm.com

MAINTENANCE SERVICE AGREEMENT

General Communications, Inc. (herein after referred to as General), agrees for the period of this Agreement to provide services to the equipment listed below. This Agreement does not include replacement of antennas or batteries, or maintenance of any transmission line, antenna, tower or tower lighting unless stated.

This Agreement is for a period of one year, beginning the 1st day of July, 2021.

It is agreed the City of Chippewa Falls will pay for the stated services monthly.

Qty	Description of Equipment	Per Unit	Total
8	Cambium PTP450i 4.9GHz Microwave Radio	$20.00	$160.00
8	Cisco Routers	$3.00	$24.00
2	Harris TB9400 100W Simulcast P25 Repeater w/Voter - Police	$35.00	$70.00
2	Harris TB9400 P25 Receiver - Police	$27.50	$55.00
3	2 Channel TX/RX Antenna Combiner	$8.00	$24.00
3	Spectracom SecureSync GPS Master Oscillator	$25.00	$75.00
2	Harris TB9400 100W Simulcast Analog Repeater w/Voter - Fire	$30.00	$60.00
1	Harris TB9400 100W Simulcast Analog Repeater - Fire	$25.00	$25.00
1	Harris TB9400 Analog Receiver - Fire	$20.00	$20.00
1	NX5700 P25 Control Station at Sheriff's Department	$10.00	$10.00
4	Tripplite UPS Battery Back-Up	$7.50	$30.00
4	Site Boss Alarm Modules	$5.00	$20.00
		$0.00	$0.00
	Monday thru Friday 8am to 5pm Only	$0.00	$0.00
		$0.00	$0.00
		$0.00	$0.00
		$0.00	$0.00
		Sub-Total	$573.00
	P25 Police and Analog Fire System	**Tax rate**	0.00%
		Tax amount	**$0.00**
		Monthly Total:	**$573.00**
	3% Annual Escalator for Years 2 through 10	**Year 1 Annual Total:**	**$6,876.00**

Equipment will be serviced at the City of Chippewa Falls location or General Communications.

The City of Chippewa Falls has read this Agreement and understands the terms and conditions contained herein.

GENERAL COMMUNICATIONS, INC.

_____

Rich Westgard
Service Manager

City of Chippewa Falls
30 W. Central Street
Chippewa Falls, WI

Signed by:_____ _____

Title:_____ Date:_____

PROVISIONS OF THE GENERAL COMMUNICATIONS, INC. EQUIPMENT MAINTENANCE SERVICE AGREEMENT

1 MAINTENANCE: Non-emergency maintenance repairs and equipment adjustments will be made during the normal working hours 8:00 AM to 5:00 PM Monday through Friday.

(A) EMERGENCY SERVICE: Base and Remote Station(s)--upon receipt of notice of the fail-ure of the station and/or remote equipment listed in the maintenance service agreement to function properly while in normal usage, General will promptly assign a service representative, subject to prior commitment, to make repairs or adjust-ments as required to place the station(s) in normal operating condition. This service will be provided any time as often as required during the term of the Agreement without additional charge (or as specifically modified by Para. 3, SPECIAL PROVISIONS, hereunder).

(B) General will, in accordance with its standard practice, inspect the equipment listed in the maintenance service agreement and make such repairs, adjustments, and replacements of components as may be necessary to maintain the equipment in normal operating condition, provided that such services and maintenance are necessitated by normal usage of the equipment. Preventative maintenance inspections will be rendered to the equipment by a service representative during the normal working hours at the locations listed on the reverse during each year of the primary term of this agreement and during each year of any extensions thereof. These inspections will be scheduled by General and the City of Chippewa Falls, as required.

(C) DEMAND SERVICE: Reinstallation of existing equipment at locations other than those listed in the maintenance service agreement, installation of additional equipment, repairs of equipment caused by other than normal usage, and other additional services not provided for in the charges under this Agreement will be furnished by General at its prevailing service rates.

(D) REPLACEMENT PARTS: General will exchange and replace defective or worn parts when such replacement is required to maintain proper operation, excluding portable or pager batteries and antennas.

2 GENERAL PROVISIONS:

(A) If for reasons within its control, General is unable to restore the equipment to normal operating condition within a reasonable period of time from the date The City of Chippewa Falls notifies General of equipment failure, the City of Chippewa Falls shall be entitled to receive an equitable credit or refund not to exceed one month's maintenance charges stated herein.

(B) The Agreement shall be continued for additional yearly periods after the initial term specified on the reverse side hereof provided, however, that either party may terminate this Agreement by notice in writing given to the other not less than thirty (30) days prior to the end of such initial term, or thirty (30) days prior to the end of any subsequent yearly period.

(C) General may change the Monthly charge(s) specified on the Service Schedule upon expiration of the initial one (1) year term hereof; or at the end of any calendar month thereafter, by giving at least ninety (90) days written notice of intent. In such event, the City of Chippewa Falls may, at its option, exercised by giving written notice to General within thirty (30) days after The City of Chippewa Fall's receipt of such notice, cancel this Agreement.

(D) The stated rates do not include federal, state or local taxes based upon or measured by sales or use of equipment listed in the maintenance service agreement. The City of Chippewa Falls agrees to pay any such taxes which are in effect at the time of payment billings for services herein provided, unless suitable tax exemption certificates are furnished General. Such taxes payable hereunder will be included in Monthly billings rendered hereunder.

(E) This Agreement covers equipment in the maintenance service agreement and such additional equipment hereafter in-stalled as part of the communications system, provided that any such additional equipment installed by others shall be subject to inspection by General to determine if it is in normal operating condition. In the event such additional equipment shall not be in normal operating condition, General shall restore it to normal operating condition at its prevailing rates. General will issue to The City of Chippewa Falls agreement, listing such additional equipment. The Agreement price will be increased in accordance with unit rates listed in the maintenance service agreement and the effective date of such increased price will be the first day of the Agreement month following completion of the installation of the additional equipment.

(F) General will maintain the equipment so that its performance will equal or exceed published specifications.

(G) General does not assume and shall have no liability under this Agreement for failure to provide or delay in providing maintenance for the equipment due directly or indirectly to causes beyond the control and without the fault or negligence of General, including, but not restricted to, acts of God, fire, power failure The City of Chippewa Falls improper use or misuse of equipment, parts suppliers and severe weather conditions.

(H) This Agreement is nontransferable except with the written consent of General.

(I) This Agreement supersedes all proposals, oral or written, and all negotiations, conversations, or dis-cussions heretofore had between the parties related to this Agreement. The City of Chippewa Falls acknowledges that it has not been induced to enter into this Agreement by any representations or statements, oral or written, not expressly contained herein. The terms and conditions of this Agreement shall prevail, notwithstanding any variance with the terms and conditions of any order or any other instruments submitted by The City of Chippewa Falls. This Agreement shall not be construed to be modified, amended, rescinded, canceled, or waived, in whole or in part except by written agreement signed by the parties hereto.

3 SPECIAL PROVISIONS:

MAINTENANCE SERVICE AGREEMENT

General Communications, Inc. (herein after referred to as General), agrees for the period of this Agreement to provide services to the equipment listed below. This Agreement does not include replacement of antennas or batteries, or maintenance of any transmission line, antenna, tower or tower lighting unless stated.

This Agreement is for a period of one year, beginning the 1st day of July, 2021.

It is agreed the City of Chippewa Falls will pay for the stated services monthly or annually.

Qty	Description of Equipment	Per Unit	Total
8	Cambium PTP450i 4.9GHz Microwave Radio	$30.00	$240.00
8	Cisco Routers	$5.00	$40.00
2	Harris TB9400 100W Simulcast P25 Repeater w/Voter - Police	$45.00	$90.00
2	Harris TB9400 P25 Receiver - Police	$35.00	$70.00
3	2 Channel TX/RX Antenna Combiner	$10.00	$30.00
3	Spectracom SecureSync GPS Master Oscillator	$30.00	$90.00
2	Harris TB9400 100W Simulcast Analog Repeater w/Voter - Fire	$40.00	$80.00
1	Harris TB9400 100W Simulcast Analog Repeater - Fire	$35.00	$35.00
1	Harris TB9400 Analog Receiver - Fire	$30.00	$30.00
1	NX5700 P25 Control Station at Sheriff's Department	$15.00	$15.00
4	Tripplite UPS Battery Back-Up	$10.00	$40.00
4	Site Boss Alarm Modules	$5.00	$20.00
		$0.00	$0.00
	24/7/365 PRICING	$0.00	$0.00
		$0.00	$0.00
		$0.00	$0.00
		$0.00	$0.00
		Sub-Total	$780.00
	P25 Police and Analog Fire System	**Tax rate**	0.00%
		Tax amount	$0.00
		Monthly Total:	$780.00
	3% Annual Escalator for Years 2 through 10	**Year 1 Annual Total:**	$9,360.00

Equipment will be serviced at the City of Chippewa Falls location or General Communications.

The City of Chippewa Falls has read this Agreement and understands the terms and conditions contained herein.

GENERAL COMMUNICATIONS, INC.

Rich Westgard
Service Manager

City of Chippewa Falls
30 W. Central Street
Chippewa Falls, WI

Signed by:_____
Title:_____ Date:_____

PROVISIONS OF THE GENERAL COMMUNICATIONS, INC. EQUIPMENT MAINTENANCE SERVICE AGREEMENT

1 MAINTENANCE: Non-emergency maintenance repairs and equipment adjustments will be made during the normal working hours 8:00 AM to 5:00 PM Monday through Friday.

(A) EMERGENCY SERVICE: Base and Remote Station(s)--upon receipt of notice of the fail-ure of the station and/or remote equipment listed in the maintenance service agreement to function properly while in normal usage, General will promptly assign a service representative, subject to prior commitment, to make repairs or adjust-ments as required to place the station(s) in normal operating condition. This service will be provided any time as often as required during the term of the Agreement without additional charge (or as specifically modified by Para. 3, SPECIAL PROVISIONS, hereunder).

(B) General will, in accordance with its standard practice, inspect the equipment listed in the maintenance service agreement and make such repairs, adjustments, and replacements of components as may be necessary to maintain the equipment in normal operating condition, provided that such services and maintenance are necessitated by normal usage of the equipment. Preventative maintenance inspections will be rendered to the equipment by a service representative during the normal working hours at the locations listed on the reverse during each year of the primary term of this agreement and during each year of any extensions thereof. These inspections will be scheduled by General and the City of Chippewa Falls, as required.

(C) DEMAND SERVICE: Reinstallation of existing equipment at locations other than those listed in the maintenance service agreement, installation of additional equipment, repairs of equipment caused by other than normal usage, and other additional services not provided for in the charges under this Agreement will be furnished by General at its prevailing service rates.

(D) REPLACEMENT PARTS: General will exchange and replace defective or worn parts when such replacement is required to maintain proper operation, excluding portable or pager batteries and antennas.

2 GENERAL PROVISIONS:

(A) If for reasons within its control, General is unable to restore the equipment to normal operating condition within a reasonable period of time from the date The City of Chippewa Falls notifies General of equipment failure, the City of Chippewa Falls shall be entitled to receive an equitable credit or refund not to exceed one month's maintenance charges stated herein.

(B) The Agreement shall be continued for additional yearly periods after the initial term specified on the reverse side hereof provided, however, that either party may terminate this Agreement by notice in writing given to the other not less than thirty (30) days prior to the end of such initial term, or thirty (30) days prior to the end of any subsequent yearly period.

(C) General may change the Monthly charge(s) specified on the Service Schedule upon expiration of the initial one (1) year term hereof; or at the end of any calendar month thereafter, by giving at least ninety (90) days written notice of intent. In such event, the City of Chippewa Falls may, at its option, exercised by giving written notice to General within thirty (30) days after The City of Chippewa Fall's receipt of such notice, cancel this Agreement.

(D) The stated rates do not include federal, state or local taxes based upon or measured by sales or use of equipment listed in the maintenance service agreement. The City of Chippewa Falls agrees to pay any such taxes which are in effect at the time of payment billings for services herein provided, unless suitable tax exemption certificates are furnished General. Such taxes payable hereunder will be included in Monthly billings rendered hereunder.

(E) This Agreement covers equipment in the maintenance service agreement and such additional equipment hereafter in-stalled as part of the communications system, provided that any such additional equipment installed by others shall be subject to inspection by General to determine if it is in normal operating condition. In the event such additional equipment shall not be in normal operating condition, General shall restore it to normal operating condition at its prevailing rates. General will issue to The City of Chippewa Falls agreement, listing such additional equipment. The Agreement price will be increased in accordance with unit rates listed in the maintenance service agreement and the effective date of such increased price will be the first day of the Agreement month following completion of the installation of the additional equipment.

(F) General will maintain the equipment so that its performance will equal or exceed published specifications.

(G) General does not assume and shall have no liability under this Agreement for failure to provide or delay in providing maintenance for the equipment due directly or indirectly to causes beyond the control and without the fault or negligence of General, including, but not restricted to, acts of God, fire, power failure The City of Chippewa Falls improper use or misuse of equipment, parts suppliers and severe weather conditions.

(H) This Agreement is nontransferable except with the written consent of General.

(I) This Agreement supersedes all proposals, oral or written, and all negotiations, conversations, or dis-cussions heretofore had between the parties related to this Agreement. The City of Chippewa Falls acknowledges that it has not been induced to enter into this Agreement by any representations or statements, oral or written, not expressly contained herein. The terms and conditions of this Agreement shall prevail, notwithstanding any variance with the terms and conditions of any order or any other instruments submitted by The City of Chippewa Falls. This Agreement shall not be construed to be modified, amended, rescinded, canceled, or waived, in whole or in part except by written agreement signed by the parties hereto.

3 SPECIAL PROVISIONS:

CHIPPEWA FALLS TENTATIVE STREET IMPROVEMENT PROGRAM - 2020 - 2024

Program subject to annual review and change due to budget restrictions and other factors.

BFW - 12/9/2019 Updated: 4/14/2020

Year	Street Name	From	To	Proposed Work Type	Project Length (mi)	Estimated Cost	Work Types	Special Assessments Required	Sanitary Sewer Age	Watermain Age	Paser Surface Rating 8=n 1-10, 1=poor, 10=new	Priority Rating (Lower = Better Condition)
2020	Elm Street	Wheaton St	Perry St	Reconstruction	0.340	$800,469	AGG, CG, CW, G, HMA, INT, PM, REM, S, MH, SAN, SERV, SS, TC, TR, WTR	YES	1928, 1949	1921	4	25
	Linden Street	Maple St	Woodward Ave	Reconstruction	0.149	$204,714	AGG, CG, CW, EC, G, HMA, INT, REM, MH, S, SS, TC, TR, WTR	YES	NA	1962	2	27.5
	Park Avenue*	City Limits	Main Street	Reconstruction	0.750	$1,667,917	AGG, CG, CW, EC, G, HMA, INT, MH, PM, REM, S, MH, SAN, SERV, SS, TC, TR	YES	1948	1933	4	25
	Huron Street	Elm St	Macomber St	Reconstruction	0.188	$309,289	AGG, CG, CW, EC, G, HMA, INT, MH, REM, S, SAN, SERV, SS, TC, TR	YES	1925	1885 & 1973	2	27.5
	Central Street Bridge	Duncan Crk	-	Structure Repair	-	$50,000	Structure Repair	NO	-	-	-	-
	Resurfacing Projects	Various	Locations	Resurface	0.75-1.25***	$100,000	HMA, MILL, PULV	NO	-	-	-	-
				TOTAL	1.427	$3,132,389						

2021	Cedar Street*	Terrill St	Wheaton St	Reconstruction	0.251	$700,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1928 & 1958	1934 & 1954	2 & 3	27.5, 18.3
	Irvine Street, Summit Ave	Summit St/A St	Greenville	Reconstruction	0.340	$708,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1931, 1947	1892	2 & 3	18.3, 27.5
	Mansfield Street	Wheaton St	Pearl St	Reconstruction	0.262	$705,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1911, 1914	1885	2	27.5
	River Street	Prairie St	Culver St	Reconstruction	0.266	$715,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, SS, TC, TR, WTR	YES	1910	1936	3	18.3
	Bridgewater Avenue	Perry St	Terrill St	Pavement Replacement	0.137	$262,000	AGG, CG, CW, EC, HMA, INT, REM, S, SS, TC, TR	YES	1972, 1976	1962	3 & 5	25, 15
	Fleet Street, Ludgate Street	River Street	RR Tracks	Pavement Replacement	0.190	$230,000	AGG, CG, HMA, CW, SS, INT, REM, S, TC	YES	1971	1971	3 & 4	13.8, 18.3
	Spring Street	State St	Marshall St	Reconstruction	0.188	$400,000	AGG, CG, CW, EC, G, HMA, INT, REM, S, SAN, SERV, TC, TR, WTR	YES	1911 & 1924	1926	2	27.5
	Marshall Street	Central St	Spring St	Reconstruction	0.062	$72,000	AGG, CG, CW, EC, HMA, INT, S, TC, TR	YES	-	-	1	55
	Pumphouse Road	Grady St	Scheidler Rd	Resurface	0.660	$325,000	HMA, PM, PULV, S, TC, CG	YES	1981, 1984	1981	3	18.3
	STH 178, CTH I HSIP			Intersection Improvement			WisDOT Project	NO				
	Resurfacing Projects	Various	Locations	Resurface	0.75-1.25**	$100,000	HMA, MILL, PULV	NO	-	-	-	-
				TOTAL	2.356	$4,217,000						