CITY OF CHIPPEWA FALLS, WISCONSIN

NOTICE OF PUBLIC MEETING

In accordance with the provisions of the Wisconsin State Statutes, Sec. 19.84, notice is hereby given that a public meeting of the:

Committee No. 1
Revenues, Disbursements, Water and Wastewater

Will be held on **Tuesday, November 19, 2019 at 9:00 AM, Council Chambers, City Hall, 30 West Central Street, Chippewa Falls, WI.**

Items of business to be discussed or acted upon at this meeting are shown on the attached agenda below:

1. **Review 2020 personnel requests. Possible recommendations to the Council.**
2. **Discuss proposed 2020 Utility Budgets. Possible recommendations to the Council.**
3. **Review preliminary budget data and issues affecting the budget. Possible recommendations to the Council.**
4. **Adjournment**

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE CITY COUNCIL MAY BE PRESENT AT THIS MEETING TO GATHER INFORMATION ABOUT A SUBJECT OVER WHICH THEY HAVE DECISION MAKING RESPONSIBILITY.

NOTE: REASONABLE ACCOMMODATIONS FOR PARTICIPATION BY INDIVIDUALS WITH DISABILITIES WILL BE MADE UPON REQUEST. FOR ADDITIONAL INFORMATION OR TO REQUEST THIS SERVICE, CONTACT THE CITY CLERK AT 726-2719.

PLEASE NOTE THAT ATTACHMENTS TO THIS AGENDA MAY NOT BE FINAL AND ARE SUBJECT TO CHANGE. THIS AGENDA MAY BE AMENDED AS IT IS REVIEWED.

CERTIFICATION OF OFFICIAL NEWSPAPER

I hereby certify that a copy of this notice has been posted on the City Hall bulletin board and a copy has been given to the Chippewa Herald on November 15, 2019 at 1:31 pm by BNG.

2020 PERSONNEL REQUESTS/ADJUSTMENTS

DEPARTMENT		2020 APPROVED FUNDING	AMOUNT RECOMMENDED	ESTIMATED COST	DESCRIPTION
Public Works/City Hall				$ 2,500	Rate increase ($2.50/hr) for contracted janitorial service (add'l incr in 2021)
Parks, Recreation & Forestry Dept					Wage Increase for Seasonal and Perm. Part-time Positions
Police Department				$ 123,506	Addition of Police Officer or Detective Sergeant position
				$90,943	Addition of Patrol Officer position
2020 Request				$ 22,735	**Middle School SRO** - this is anticipated to be funded 75% by the
					school district
					Request to adjust records clerk April Holty's hourly rate and
					vacation time to credit her for her previous 6 years and 5 months
					of service to the city
				$ 2,500	**Pay/benefit increase for Records Clerk**
2021-2025 requests					**Additional Patrol Officer** - This would add a second power shift
					officer position. This would allow scheduling a power shift
					officer 100% of the year, instead of the current 50%
					Investigative Sergeant - This position would provide first line
					supervision to the investigative division. It would also allow for
					more focused investigations into Human Trafficking and Internet
					crimes against children cases as well as potential participation in
					in the Eau Claire Regional Forensic Lab.
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					in the Eau Claire Regional Forensic Lab.
Fire Department					
2020 Request				$ 5,800	Request to add 5 hrs to the 27.5 hrs of current position for a total
					of 32.5 hrs a week for the Office Administrative Assistant
					Addition of a Firefighter/EMT Position
2021-2025 Requests					2021 - Addition of a Firefighter/EMT Position
					2022 - Addition of a Firefighter/EMT Position
Street Department					
2021-2025				$88,150	Additional Staff up to 4 employees - There has been over 9,000 hrs
					Not included in these hours are the Bridge Maintenance
					Adding employees for snow removal would require adding snow
					removal equipment
Inspection - 2021-2025					Requesting Assistant City Inspector
Clerk/Finance - 2021-2025					Requesting (1) additional staff member shared by Finance/Clerks
					Office
CITY TOTALS			$ -	$336,134	