CITY OF CHIPPEWA FALLS, WISCONSIN

NOTICE OF PUBLIC MEETING

In accordance with the provisions of the Wisconsin State Statutes, Sec. 19.84, notice is hereby given that a public meeting of the:

Committee No. 1
Revenues, Disbursements, Water and Wastewater

Will be held on **Tuesday, August 20, 2019 at 11:00 AM, Council Chambers, City Hall, 30 West Central Street, Chippewa Falls, WI.**

Items of business to be discussed or acted upon at this meeting are shown on the attached agenda below:

1. **Discuss funding for recommendation from Board of Public Works for proposal from SEH for Route Analysis and Preliminary Engineering from Chippewa Mall Drive to Chippewa Crossing Boulevard. Possible recommendations to the Council.**

2. **Discuss water utility simplified rate case study. Possible recommendation to the Council.**

3. **Adjournment**

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE CITY COUNCIL MAY BE PRESENT AT THIS MEETING TO GATHER INFORMATION ABOUT A SUBJECT OVER WHICH THEY HAVE DECISION MAKING RESPONSIBILITY.

NOTE: REASONABLE ACCOMMODATIONS FOR PARTICIPATION BY INDIVIDUALS WITH DISABILITIES WILL BE MADE UPON REQUEST. FOR ADDITIONAL INFORMATION OR TO REQUEST THIS SERVICE, CONTACT THE CITY CLERK AT 726-2719.

PLEASE NOTE THAT ATTACHMENTS TO THIS AGENDA MAY NOT BE FINAL AND ARE SUBJECT TO CHANGE. THIS AGENDA MAY BE AMENDED AS IT IS REVIEWED.

CERTIFICATION OF OFFICIAL NEWSPAPER

I hereby certify that a copy of this notice has been posted on the City Hall bulletin board and a copy has been given to the Chippewa Herald on August 16, 2019 at 12:40 PM by BNG.

City of Chippewa Falls Chippewa Mall Drive to Chippewa Crossing Blvd Request for Proposals			Consultant				
			S.E.H. Inc.	CBS Squared	Cooper Engineer	JT Engineering	Ayres Associates
	Summary of Rating of Consultant from RFQ Submittals Rating System: 1-5; 1 = Poor, 3 = Average/Fair, 5 = Excellent	Total Points possible					
	City of Chippewa Falls Chippewa Mall Drive to Chippewa Crossing Blvd						
1	Work Program	30 ind 90 tot	82	x	81	80	77
2	Project Schedule	10 ind 30 tot	28	x	27	26	27
3	Previous Experience	20 ind 60 tot	53	x	49	49	55
4	Key Personnel and Roles	10 ind 30 tot	23	x	28	24	27
5	Familiarity with local geography, area and project issues	10 ind 30 tot	29	x	23	24	24
6	Level of Effort	10 ind 30 tot	23	x	26	28	25
7	Not to Exceed Fee	10 ind 30 tot	29	x	24	28	14
	City of Chippewa Falls Chippewa Mall Drive to Chippewa Crossing Blvd	100 ind 300 tot	267	x	258	259	249

Name of Evaluator DPW, CE, UM Rick Rubenzer, Assistancrt City Engineer Bill McElroy, City Planner Brad Hentschel

Ranking Date Aug. 9,12 2019

Simplified Rate Case Application - Water Class AB

1120 - Chippewa Falls Department of Public Utilities

Public Service Commission of Wisconsin
PO Box 7854
Madison WI 53707-7854

(filing this form out is in accordance with Wis.Stat196.193)
3011(5/20/2017)

Preparer Name: **Connie Freagon**
Preparer Phone Number: **715 726 2741**
Preparer Email Address: **cfreagon@chippewafalls-wi.gov**
Date Application will be filed with the PSC: **10/01/2019**
Notice Date to be Mailed/Published: **10/15/2019**
Newspaper Name: **Chippewa Herald Telegram**
Rate Effective Date: **12/01/2019**

	Annual Report Information	Page	
1	Total Sales of Water	W-1	$2,296,312
2	Rate Increase Factor		3.0%
3	Line 1 * Line 2		$68,889
4	Net Operating Income (Operating Revenues - Operating Expenses)	W-1	$371,955
5	Adjusted Total Operating Income (Line 3 + Line 4)		$440,844
6	Average Net Rate Base - Water Utility	F-23	$9,447,550
7	Line 5 / Line 6		4.7%
8	**Test 1 - Financial Eligibility Qualifies ***		**Yes**
9	Adjusted Operating Income (Line 5)		
10	Total Operation & Maintenance (O&M) expense (600 and 900 accounts only)		
11	Line 9 / Line 10		
12	**Test 2 - Financial Eligibility Qualifies ****		

* Eligible if line 7 <= 5.70%
** Eligible if line 11 <= 6.0%

History Check

Effective Date of the Last Full Rate Case: **01/01/2015**

Rates from last full rate case have been in effect for at least one full calendar year and the current annual report has been filed. **Yes**

If Class AB, it has been 5 years or less since the last full rate case. **Yes**

Effective Date of the Last SRC: **10/01/2018**

Rates from the last SRC have been in effect for one year (12 months). **Yes**

Water Meter Rates

5/8" meter rate at the last full rate case: **19.20**

Current 5/8" meter rate: **19.78**

If Class C or D, current rate is less than 40% higher than the last full rate case. **NA**

Date Printed: 8/14/2019 10:43:06 AM

Notice of Rate Increase
Water Customers of the Chippewa Falls Department of Public Utilities

This is to give you notice that the Chippewa Falls Department of Public Utilities will file an application on October 1, 2019, with the Public Service Commission of Wisconsin (PSC), for authority to increase water rates. Rates for general service will increase 3.0 percent. The increase is necessary to reduce the existing deficiency in present rates. The request is being made under Wis. Stat. 196.193. Rate increases granted under this statute do not require a public hearing. The effect of the increase for some selected customers is shown below. Public Fire Protection and Wholesale rates (if applicable) will also increase 3.0 percent.

Customer Classification	Meter Size	Cubic Feet	Existing Quarterly Rate	Revised Quarterly Rate
Average Residential	3/4	1,600	$44.58	$45.97
Large Residential	3/4	2,500	$58.53	$60.37
Multifamily	2	12,200	$262.08	$269.67
Commercial	1	7,800	$147.96	$152.31
Industrial	4	115,000	$1,874.61	$1,927.31

This rate increase will go into effect on December 1, 2019. If you have any questions about the rate increase request, call the Chippewa Falls Department of Public Utilities at (715) 726-2741.